



ST. CLOUD
TECHNICAL & COMMUNITY COLLEGE

A member of Minnesota State

FACT BOOK

UPDATED 2017

St. Cloud Technical and Community College

Fact Book

St. Cloud Technical & Community College is one of 32 members of the Minnesota State Colleges & Universities system (MnSCU) and is accredited by the Higher Learning.

The data compiled in the fact book is furnished to provide a brief statistical profile of the college. While not all available data has been gathered, we feel that the data presented here accurately represent the major areas of the college.

While we have made every attempt to ensure accuracy, some inconsistencies may be noticed because the data has been gathered from a variety of sources.

This Fact Book was prepared by Institutional Research and Effectiveness, St. Cloud Technical and Community College, 1540 Northway Drive, St. Cloud, MN 56303. The office can be reached at (320) 308-5382, or InstitutionalResearch@sctcc.edu.

Vision

St. Cloud Technical and Community College is the college of choice for quality career, technical and transferable education, focused on highly-skilled employment and life-long learning opportunities.

Core Values

- Student success through collaboration and cooperation
- A friendly, respectful, enthusiastic, safe, and diverse atmosphere
- Student-centered from prospect through alumni
- Staff development and success
- A team oriented environment
- Relationships with industry and community
- Quality and continuous improvement
- Innovation, creativity, and flexibility
- Contextual and technologically driven learning experiences

Mission

St. Cloud Technical and Community College prepares students for life-long learning by providing career, technical and transferable education.

Contents

Enrollment Trends	5
FISCAL YEAR HEADCOUNTS -TABLE 1.....	5
FYE - TABLE 2.....	5
FYE – ACTUAL AND PROJECTED -TABLE 3	6
HEADCOUNT AND FTE - END OF FALL & SPRING TERMS TABLE 4	6
FULL-TIME/PART-TIME – END OF FALL AND SPRING TERMS - TABLE 5.....	7
AVERAGE CREDIT LOAD BY FALL & SPRING SEMESTERS - TABLE 6	8
Student Demographic and Academic Profile.....	9
GENDER RATIO - TABLE 7.....	9
AGE BY AGE GROUP FALL -TABLE 8	9
TRADITIONAL AGE (24 OR LESS) VS. NON-TRADITIONAL STUDENTS - TABLE 10.....	10
AVERAGE AGE - TABLE 11	11
ETHNICITY - TABLE 12.....	12
ADMISSION STATUS - TABLE 13.....	13
NEW AND RETURNING STUDENTS - TABLE 14.....	13
FALL 2016 NEW/RETURNING STUDENT BY FULL/PART-TIME STATUS - TABLE 15	13
COUNTY OF RESIDENCY - TABLE 16	14
HIGH SCHOOLS ATTENDED - TABLE 17.....	15
Academic Progress and Degrees Earned	18
MAJOR HEADCOUNT BY DEPARTMENT -TABLE 18	18
DISCIPLINE SUMMARY BY CREDITS SOLD - TABLE 19	19
PSEO ENROLLMENT - TABLE 20.....	20
DEGREES AWARDED BY FISCAL YEAR - TABLE 21	20
ENTERING STUDENTS PERSISTENCE, GRADUATION, TRANSFER AND SUCCESS RATES - TABLE 22	21
RETENTION FOR FALL 2011 COHORT, NEW FULL-TIME STUDENTS - TABLE 23	22
RETENTION FOR FALL 2012 COHORT, NEW FULL-TIME STUDENTS - TABLE 24	23
RETENTION FOR FALL 2013 COHORT, NEW FULL-TIME STUDENTS - TABLE 25	24
RETENTION FOR FALL 2014 COHORT, NEW FULL-TIME STUDENTS - TABLE 26	25
RETENTION FOR FALL 2015 COHORT, NEW FULL-TIME STUDENTS - TABLE 27	26
FALL TO FALL PERSISTENCE – NEW, FULL-TIME STUDENTS – TABLE 28.....	27
Financial Aid Data	28
FINANCIAL AID APPLICANTS - TABLE 29.....	28
FEDERAL PELL GRANT RECIPIENTS - TABLE 30	28
MINNESOTA STATE GRANT RECIPIENTS - TABLE 31	29
FEDERAL SUBSIDIZED LOANS - TABLE 32.....	29
FEDERAL UNSUBSIDIZED LOANS - TABLE 33	30

MINNESOTA STUDENT EDUCATIONAL LOAN FUNDING (SELF) - TABLE 34.....	30
FEDERAL PARENT LOAN FOR UNDERGRADUATE STUDENTS (PLUS) - TABLE 35	30
FEDERAL STUDENT LOAN DEFAULT RATES - TABLE 36	30
TUITION AND FEES RATES - TABLE 37	31
Regional Population and Employment	32
UNEMPLOYMENT DATA FOR REGION 7E AND 7W, SERVICE AREA COUNTIES, AND STATE – TABLE 38.....	32
REGIONAL POPULATION ESTIMATES – TABLE 39	33
GREAT RIVER CONSORTIUM HIGH SCHOOL ENROLLMENT – TABLE 40	33
2015-2016 ENROLLMENT FOR GREAT RIVER – TABLE 41	33

Enrollment Trends

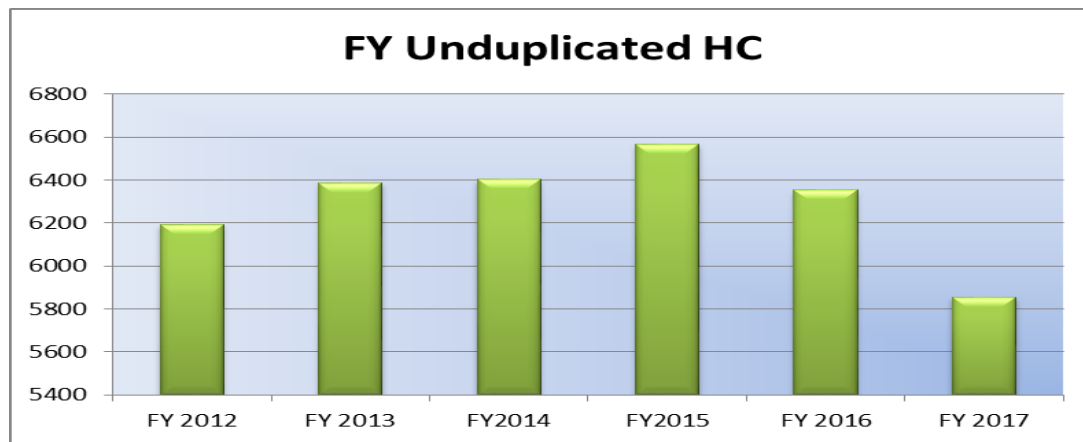
FISCAL YEAR HEADCOUNTS -TABLE 1

Fiscal Year Headcounts

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Summer	1308	1454	1372	1293	1325	1,244
Fall	4707	4749	4949	4924	4701	4,412
Spring	4572	4668	4491	4503	4331	4,153
FY Duplicated HC	10587	10880	10802	10924	10626	9,809
FY Unduplicated HC	6195	6397	6403	6568	6360	5,856

Source: EPM 11 students 5/11/2017 and students by fiscal year pivot

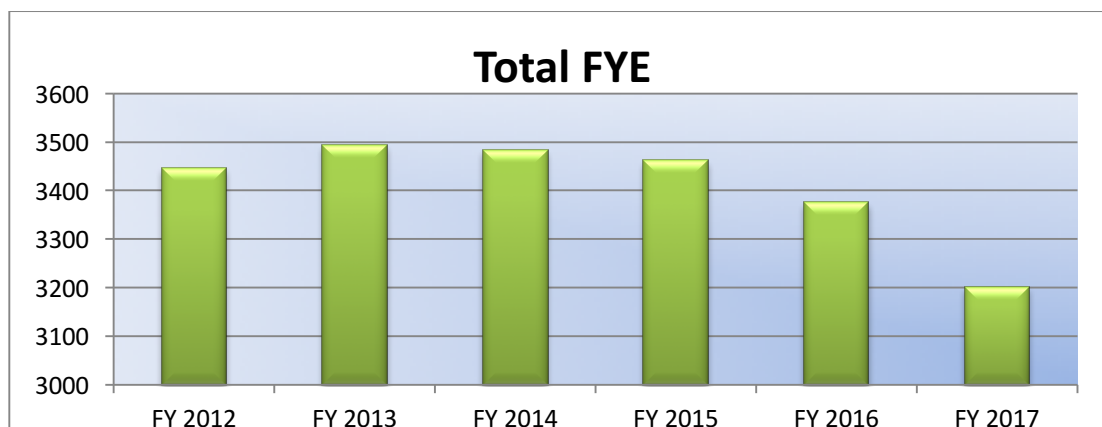
	FY 2012	FY 2013	FY2014	FY2015	FY 2016	FY 2017
FY Unduplicated HC	6195	6387	6403	6568	6355	5,856



FYE - TABLE 2

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Total FYE	3447	3493	3483	3462	3375	3202

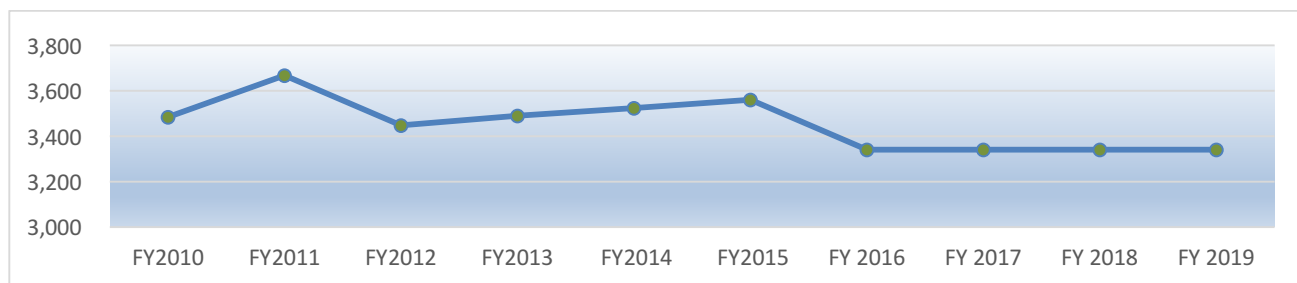
source: Management reports 5/11/2017



FYE – ACTUAL AND PROJECTED -TABLE 3

	Actual FY2010	Actual FY2011	Actual FY2012	Actual FY2013	Actual FY2014	Projected FY2015	Projected FY2016	Projected FY2017	Projected FY2018	Projected FY2019
Total FYE	3,484	3,668	3,447	3,493	3483	3462	3341	3340	3340	3340

source: MnSCU Department of Finance Master FYE Projections



HEADCOUNT AND FTE - END OF FALL & SPRING TERMS TABLE 4

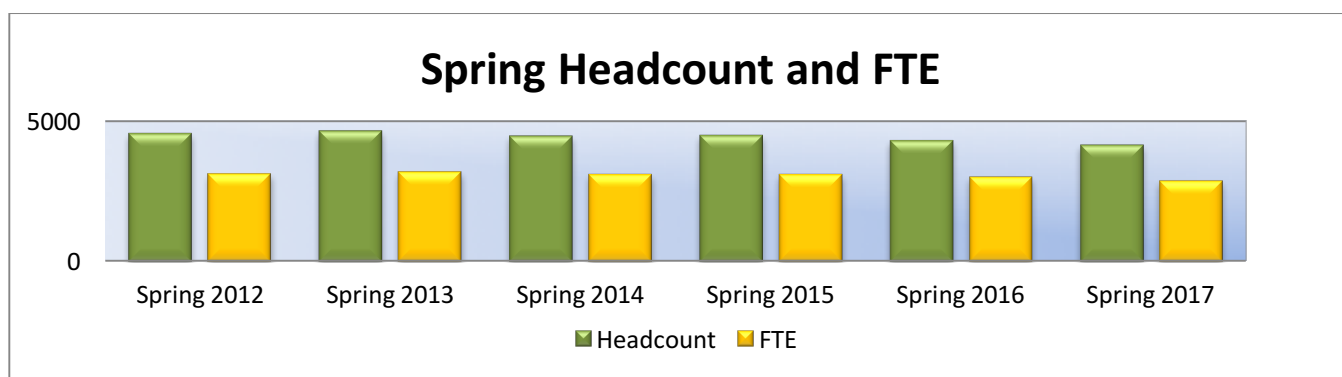
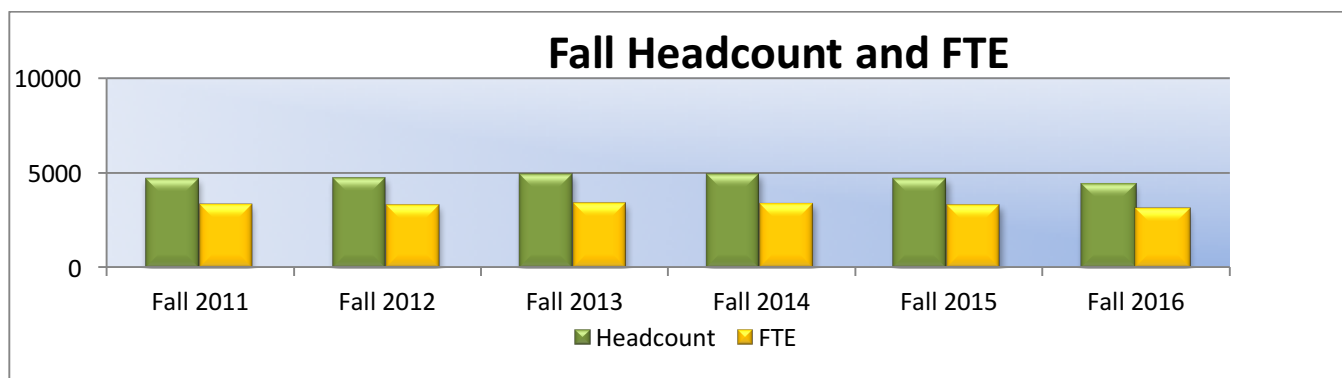
Table 4

Headcount and FTE - End of Fall & Spring Terms

Fall	2011	2012	2013	2014	2015	2016
Headcount	4707	4749	4949	4924	4701	4412
FTE	3298	3264	3386	3355	3260	3,121

Spring	2012	2013	2014	2015	2016	2017
Headcount	4572	4668	4491	4503	4331	4153
FTE	3130	3197	3111	3102	3012	2870

source: EPM11 Students Enrolled 9/29/2017



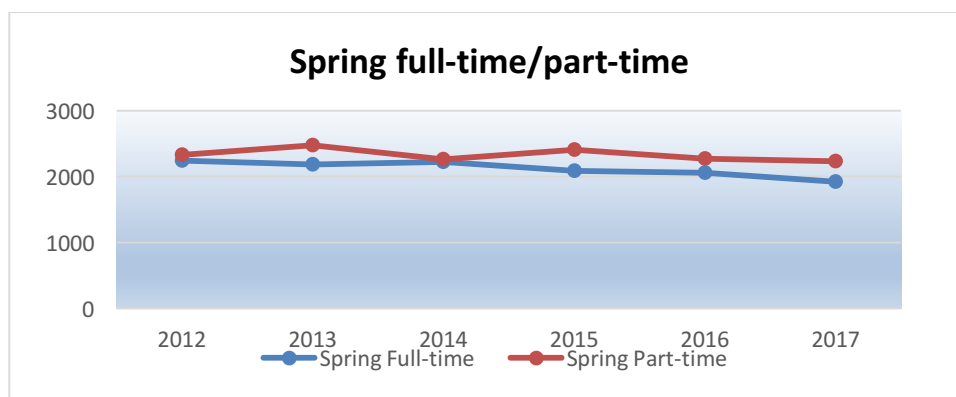
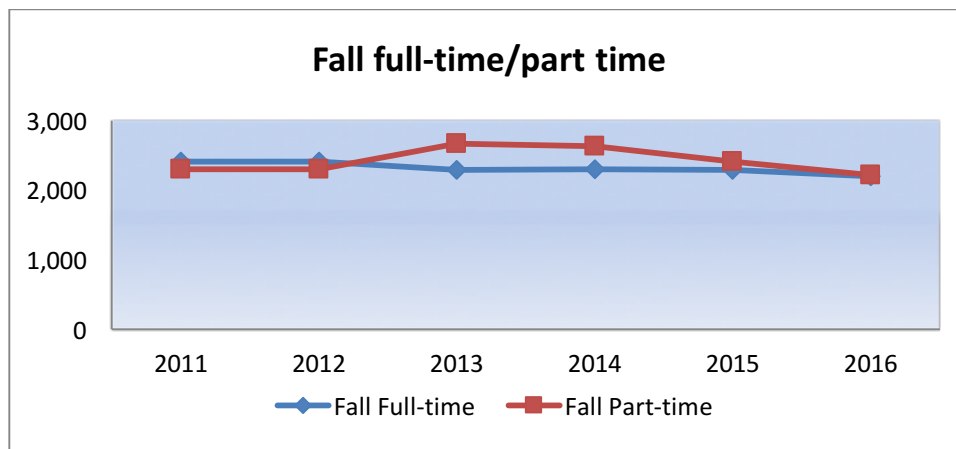
FULL-TIME/PART-TIME – END OF FALL AND SPRING TERMS - TABLE 5

Table 5
Full-time/Part-time - End of Fall and Spring Terms

	Fall 11		Fall 12		Fall 13		Fall 14		Fall 15		Fall 16	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Fulltime	2,412	51%	2,230	47%	2,285	46%	2,298	47%	2,291	49%	2,199	50%
Parttime	2,296	49%	2,521	53%	2,664	54%	2,626	53%	2,410	51%	2,213	50%
Total	4,708	100%	4,751	100%	4,949	100	4,924	100%	4,701	100%	4,412	100%

	Spring 12		Spring 13		Spring 14		Spring 15		Spring 16		Spring 17	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Fulltime	2242	49%	2187	47%	2226	50%	2,091	46%	2,058	48%	1,919	46%
Parttime	2333	51%	2480	53%	2258	50%	2,412	54%	2,273	52%	2,234	54%
Total	4575	100%	4667	100%	4484	100%	4,503	100%	4,331	100%	4,153	100%

source: EPM11 09/29/2017

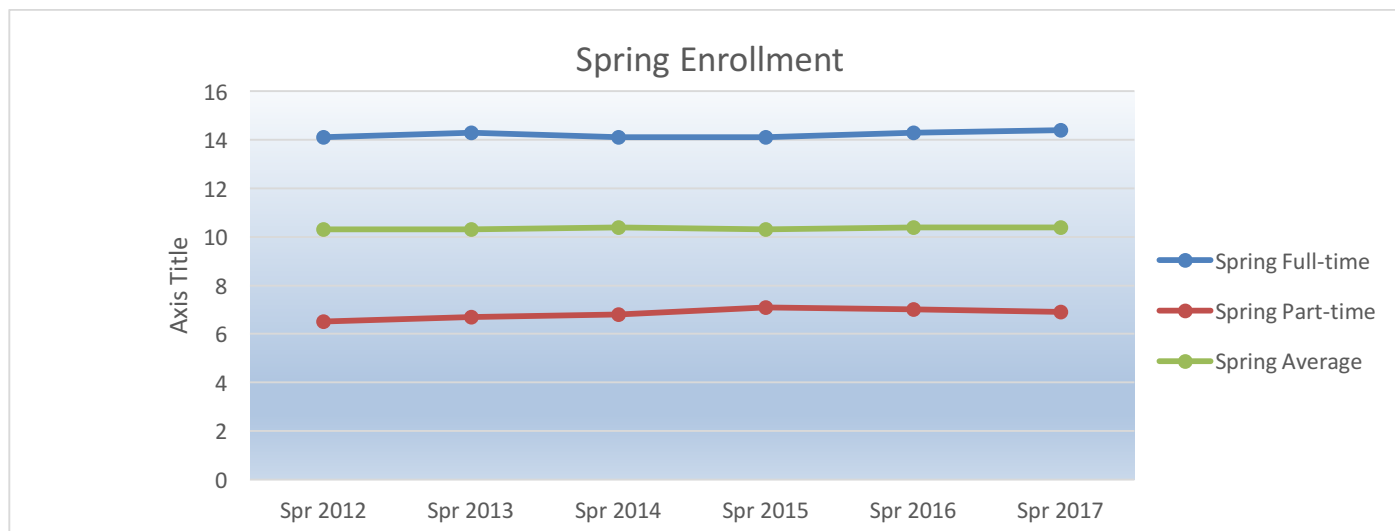
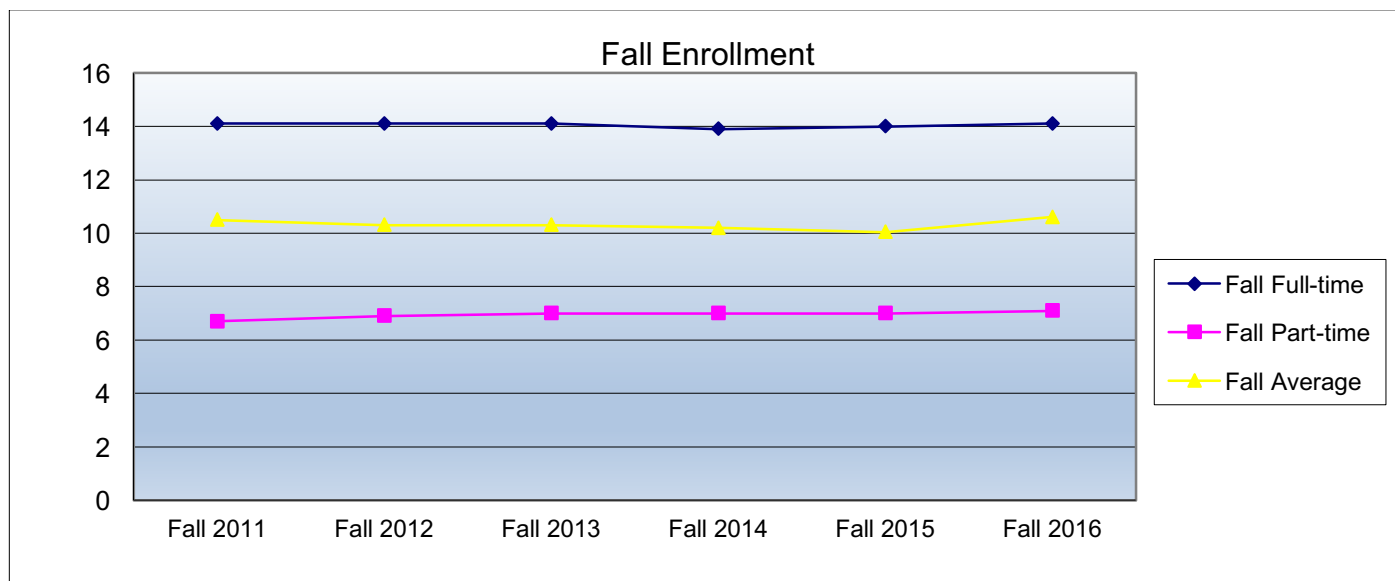


AVERAGE CREDIT LOAD BY FALL & SPRING SEMESTERS - TABLE 6

Fall	2011	2012	2013	2014	2015	2016
Full-time	14.1	14.1	14.1	13.9	14	14.1
Part-time	6.7	6.9	7	7	7	7.1
Average	10.5	10.3	10.3	10.2	10.4	10.6

Spring	2012	2013	2014	2015	2016	2017
Full-time	14.1	14.3	14.1	14.1	14.3	14.4
Part-time	6.5	6.7	6.8	7.1	7	6.9
Average	10.3	10.3	10.4	10.3	10.4	10.4

source: EPM Students enrolled 09/29/2017

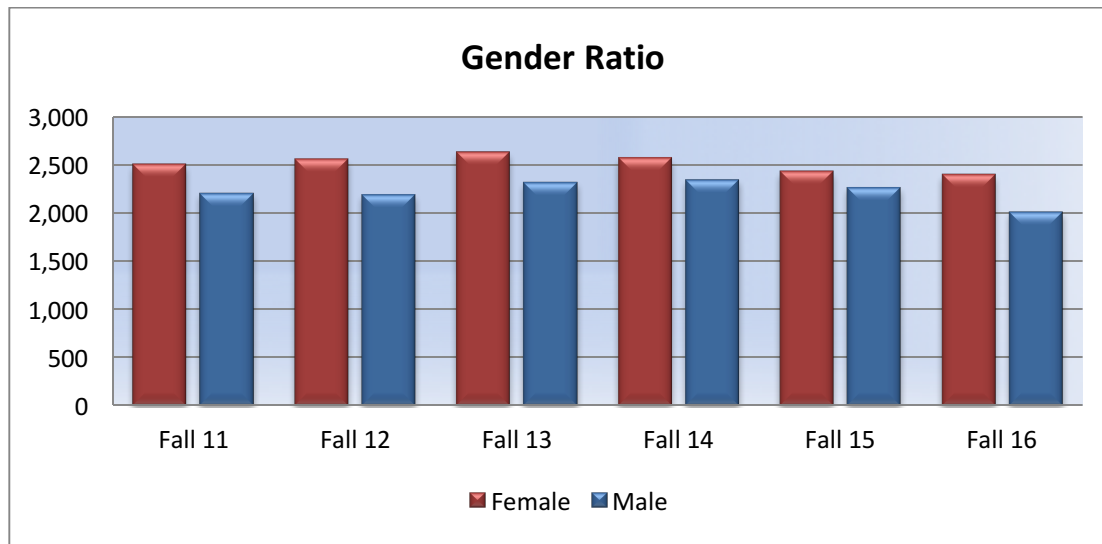


Student Demographic and Academic Profile

GENDER RATIO - TABLE 7

	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015		Fall 2016	
	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%
Female	2,502	53%	2,557	54%	2,628	53%	2,591	52%	2,429	52%	2,397	54%
Male	2,206	47%	2,194	46%	2,318	47%	2,321	48%	2,264	48%	2,012	46%
Uncoded							2		8		3	
Total	4,708	100%	4,751	100%	4,946	100%	4,984	100%	4,701	100%	4,412	100%

source: EPM 11 Students Enrolled data 09/29/2017



AGE BY AGE GROUP FALL -TABLE 8

	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015		Fall 2016	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent
17 and under	178	4%	191	4%	264	5%	295	6%	285	6%	205	5%
18-20	1,715	36%	1,722	36%	1,910	39%	1990	40%	1941	41%	1883	43%
21-24	1,209	26%	1,157	24%	1,089	22%	1043	21%	1078	23%	1060	24%
25-29	640	14%	694	15%	626	13%	594	12%	56	12%	522	0
30-39	559	12%	576	12%	593	12%	563	11%	489	10%	474	11%
40 and over	386	8%	397	8%	422	9%	396	8%	305	6%	254	6%
Unknown	21	0%	14	0%	42	1%	42	1%	37	1%	14	0%
Total	4,708	100%	4751	100%	4,946	100%	4924	100%	4701	100%	4,412	100%

Source: EPM 11 Students Enrolled 09/29/2017

FALL AGE BY GENDER FALL 2015 - TABLE 9

	Female		Male		Total	
	Headcount	Percent	Headcount	Percent	Headcount	Percent
18 or less	449	18.77%	414	20.66%	863	19.63%
19 - 20	637	26.63%	586	29.24%	1223	27.82%
21 - 24	614	25.67%	445	22.21%	1059	24.09%
25 - 34	452	18.90%	376	18.76%	828	18.84%
35 - 44	145	6.06%	120	5.99%	265	6.03%
45 - 54	79	3.30%	34	1.70%	113	2.57%
55 or greater	16	0.67%	29	1.45%	45	1.02%
Total	2392	100.00%	2004	100.00%	4396	100.00%

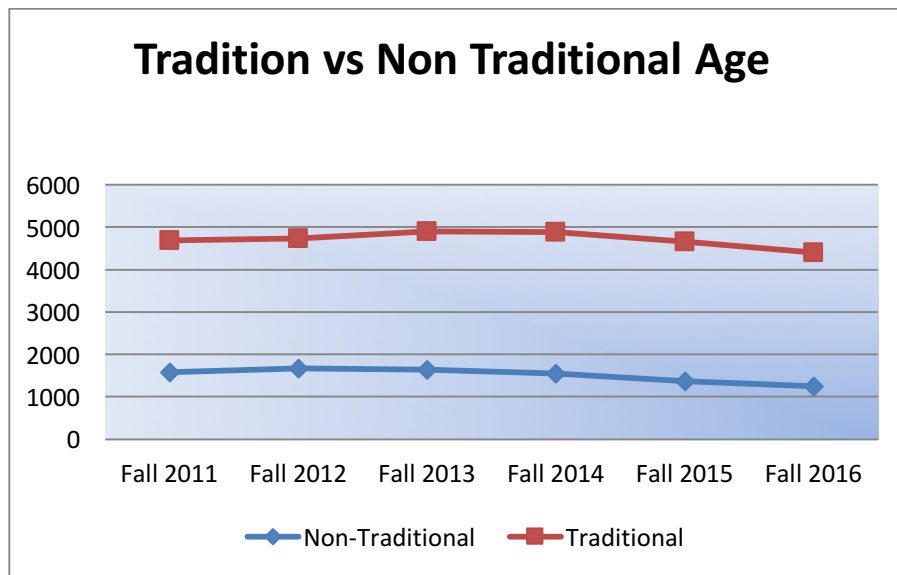
Source: APPSODS_V_DASH_ENROLLMENT_DTL 09/29/2017

* Categories removed due to small N

TRADITIONAL AGE (24 OR LESS) VS. NON-TRADITIONAL STUDENTS - TABLE 10

	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015		Fall 2016	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Traditional	3102	66%	3070	65%	3263	66%	3328	68%	3304	70%	3147	71%
Non-Traditional	1585	34%	1667	35%	1641	33%	1553	31%	1360	29%	1252	28%
Unknown	21	0%	14	0%	42	1%	43	1%	37	1%	13	1%
Total	4708	100%	4751	100%	4946	100%	4924	100%	4701	100%	4412	100%

Source: APPSODS_V_DASH_ENROLLMENT_DTL 09/29/2017

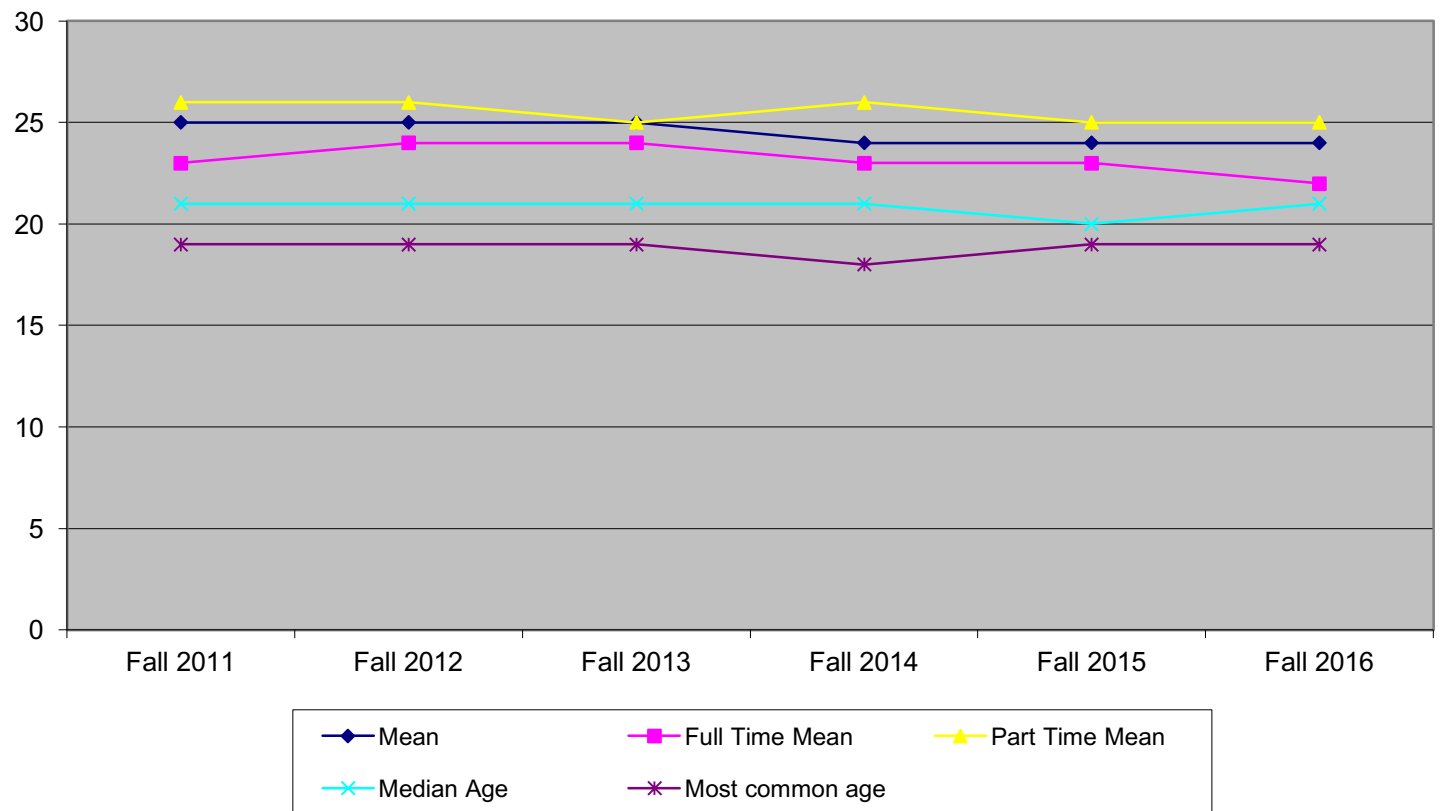


AVERAGE AGE - TABLE 11

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Mean	25	25	25	24	24	24
Full Time Mean	23	24	24	23	23	22
Part Time Mean	26	26	25	26	25	25
Median Age	21	21	21	21	20	21
Most common age	19	19	19	18	19	19

Source: EPM 11 Students Enrolled 09/29/2017

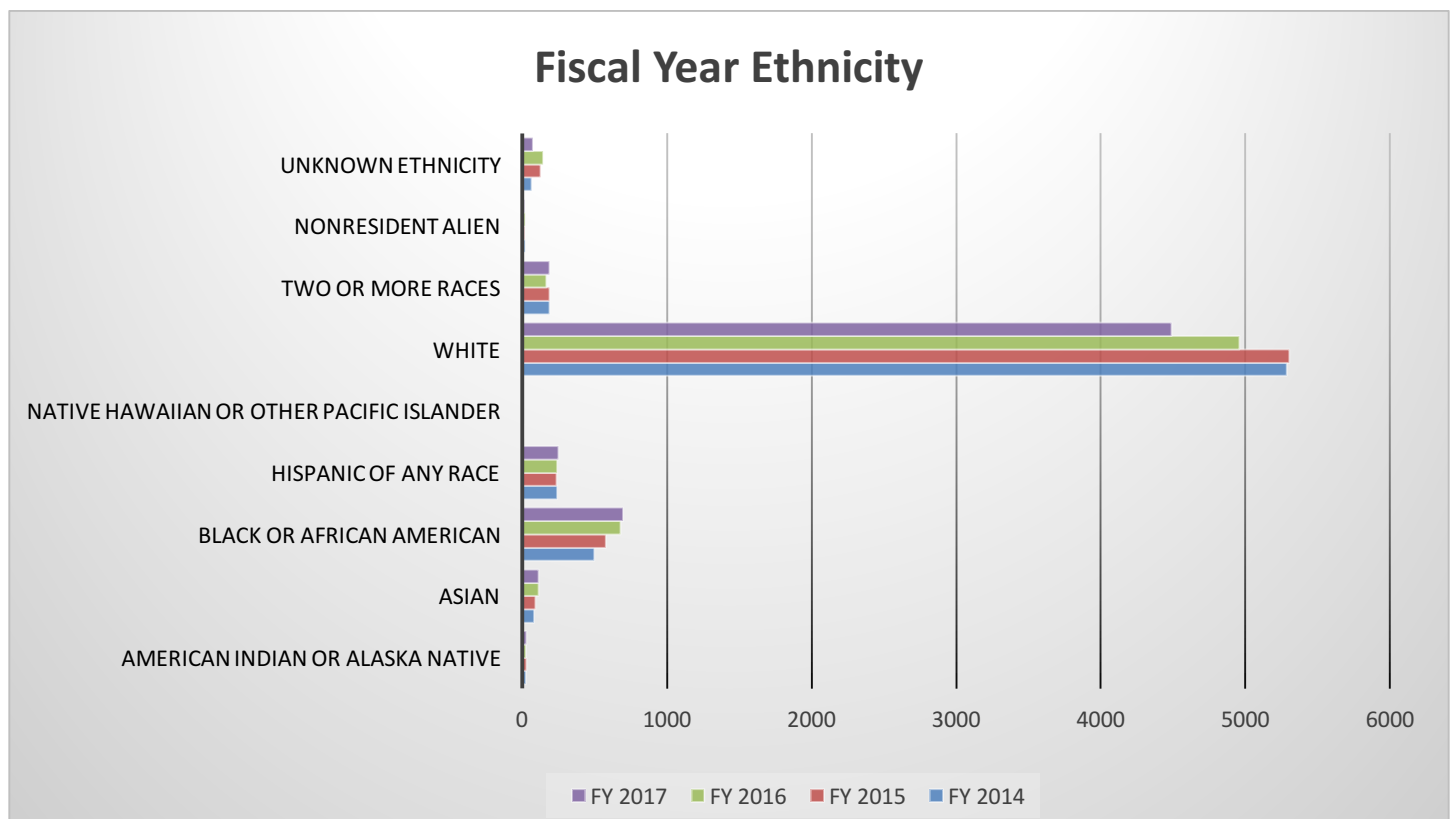
Average Age



ETHNICITY - TABLE 12

	FY 2014	FY 2015	FY 2016	FY 2017
American Indian or Alaska Native	24	29	24	29
Asian	81	92	114	110
Black or African American	495	577	678	698
Hispanic of any race	241	238	242	250
Native Hawaiian or other Pacific Islander	9	3	5	3
White	5284	5303	4960	4491
Two or more races	188	187	166	188
Nonresident Alien	18	14	21	16
Unknown ethnicity	63	125	142	72

Source: APPSODS_V_DASH_ENROLLMENT_DTL 10/3/2017



ADMISSION STATUS - TABLE 13

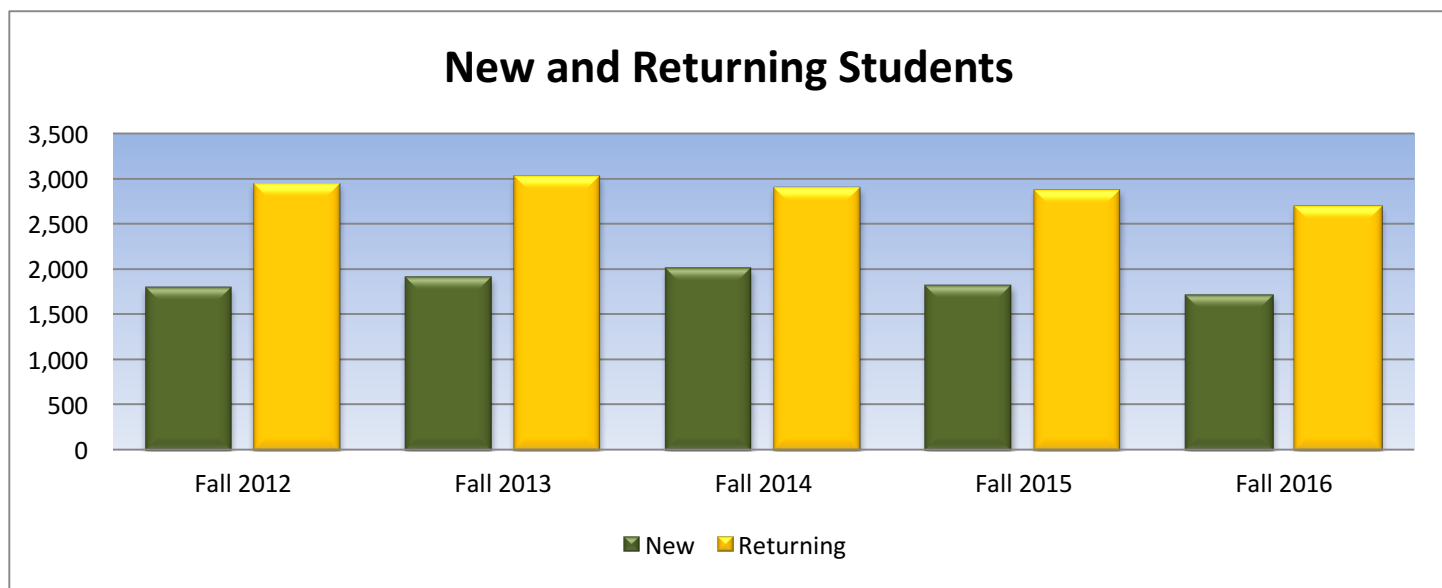
	2013	2014	2015	2016	2017
11 Undergraduate Regular	2141	2205	2248	2192	2085
12 Undergraduate Transfer	2119	2146	2046	1954	1833
14 Undergraduate with Previous Degree	66	71	64	46	57
21 Post Secondary Enrollment Option	152	292	326	324	218
22 Non-PSEO High School Enrollment	1	1	3	4	3
31 Undergraduate Unclassified	272	231	237	181	216
Total Enrollment	4751	4946	4924	4701	4412

Source: APPODS_V_DASH_ENROLLMENT_DTL 10/03/2017

NEW AND RETURNING STUDENTS - TABLE 14

	Fall 2012		Fall 2013		Fall 2014		Fall 2015		Fall 2016	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent
New	1802	38%	1917	39%	2,018	41%	1,823	38%	1,715	39%
Return	2949	62%	3029	61%	2,906	59%	2,878	62%	2,697	61%
Total	4,751	100%	4,946	100%	4,924	100%	4,701	100%	4,412	100%

Source: EPM 11 Student Data 10/03/2017



FALL 2016 NEW/RETURNING STUDENT BY FULL/PART-TIME STATUS - TABLE 15

	Fulltime		Part-time		Total	
	Count	Percent	Count	Percent	Count	Percent
New	974	44%	741	33%	1715	39%
Return	1,225	56%	1,472	67%	2,697	61%
Total	2199	100%	2213	100%	4412	100%

source: EPM 11 Student Data 10/03/2017

COUNTY OF RESIDENCY - TABLE 16

County	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Aitkin			11		
Anoka	37	34	45	40	40
Beltrami	11				
Benton	473	449	391	309	312
Brown	11				
Carver	18	19	27	19	11
Cass	14				
Chisago			10	10	13
Crow Wing	22	23	25	21	13
Dakota	40	32	31	19	27
Douglas	17	23	24	15	10
Hennepin	86	98	113	80	79
Isanti		15	11	20	16
Kanabec	23	19	15	12	
Kandiyohi	25	22	29	22	20
Lyon		11			
Mcleod	30	25	23	14	15
Meeker	62	45	48	42	31
Mille Lacs	74	67	57	51	53
Morrison	140	119	116	116	92
Olmsted			10	10	
Ramsey	20	24	33	46	19
Renville			12	13	
Scott	14	13	15	20	21
Sherburne	276	250	259	268	243
St Louis	10				
Stearns	1476	1271	1097	1034	912
Todd	31	37	30	34	34
Washington	19	13	10	17	15
Wright	297	281	253	239	210
MN - Other/Unknown	604	698	775	768	843
Other/unknown	87	1313	1415	1381	1361
Misc State		15	11	50	
ND	13				
SD					
WI	31	30	28	31	22
TOTAL	4751	4946	4924	4701	4412

Source: EPM 11 Students Enrolled 12/13/2017

Bold: counties in Great River Consortium (main service area)

Note: Data suppressed if N < 10

HIGH SCHOOLS ATTENDED - TABLE 17

HS Name	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Aitkin High School	14	11	13		
Albany Area High School	85	80	92	94	87
ALC West	13	12			
Alexandria Area High School			29	21	16
Annandale High School	78	91	79	53	54
Anoka High School	18	16	17	21	18
Apollo High School	353	332	343	360	324
Atwater-Cosmos-Grove City Hs	14			11	11
Becker High School	85	91	85	90	105
Belgrade-Brooten-Elrosa Hs		11	12	15	12
Bemidji High School	17	11	20	12	11
Bertha-Hewitt High School			10		
Big Lake High School	52	51	63	70	66
Blaine High School	15	12	18	18	14
Bold High School			10	11	
Brainerd Senior High School	22	23	30	21	
Browerville High School	12	15	15	17	12
Buffalo High School	82	83	74	75	75
Burnsville Senior High School					
Cambridge-Isanti High School		44	42	44	43
Cathedral High School	66	54	51	41	43
Centennial High School		10	11	10	10
Central High School				13	
Champlin Park High School	31	35	36	33	29
Chisago Lakes High School				13	
Coon Rapids High School	13	15	12	13	14
Dassel-Cokato High School	24	31	30	32	31
Delano Senior High School	19	15	21	13	14
Eden Valley-Watkins Hs	46	47	34	40	37
Elk River High School	43	41	36	43	32
Foley High School	111	117	117	92	92
Forest Lake Senior High School		10			
Harding High School				10	
Hastings High School		10			
Holdingford Jr-Sr High School	81	82	65	65	55
Howard Lake Waverly Winsted Hs	16	11	10	14	
Hutchinson High School	28	25	29	17	14
Jefferson Senior High School	25	30			
Kimball Area High School	39	52	46	33	39
Lakeville North High School	12		11		
Lakeville South High School	10	15			
Litchfield Senior High School	21	22	22	24	13
Little Falls Community High Sc	60	67	80	69	65
Long Prairie-Grey Eagle Hs	15	16	11	14	12

HS Name	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Maple Grove Senior High Sch	11	12			
Maple Lake High School	48	43	33	32	28
Mcgregor High School				55	
Melrose Area High School	66	69	63		66
Milaca High School	53	61	54	59	60
Minnewaska Area High School	10	12			10
Montevideo High School					14
Monticello High School	89	98	94	97	92
Mora High School	22	20	15	12	13
New London-Spicer High Sch	13	12	12	11	13
New Prague High School		13		10	10
New Ulm Senior High School	18	13			20
North Branch High School				11	
Ogilvie High School		13	10		
Osakis Jr-Sr High School		13		11	
Osseo High School		10	13	12	
Park Center Senior High School	14	11	19	16	13
Park High School	14				
Paynesville Senior High School	38	31	38	37	29
Pequot Lakes High School	11				
Pierz-Healy High School	58	71	64	63	25
Princeton High School	32	43	57	57	56
Richfield Senior High School			10		
Robbinsdale Armstrong High Sch	11	15	18		16
Robbinsdale Cooper High School			10		12
Rockford High School				15	
Rocori High School	138	133	143	126	119
Rogers High School	15	18	23	20	15
Roseville Area High School	11		33		
Royalton High School	32	24		43	42
Saint Francis High School		10	13	10	12
Sartell High School	161	219	199	200	170
Sauk Centre Senior High School	34	34	18	18	29
Sauk Rapids-Rice High School	275	310	296	285	287
Shakopee Senior High School			11		
St Cloud Are Learning Ctr				11	
St Michael-Albertville Hs	39	32	38	43	33
Staples Motley High School	12			12	
Swanville High School	13	16			
Technical High School	368	379	362	371	305
Upsala Area High School	15	15	16	15	13
Waconia High School				12	
Warroad High School					
Watertown-Mayer High School	12		13	10	
Wayzata High School		10	15		11

HS Name	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
White Bear Lake Area Hs		12	12	18	
Willmar Senior High School	24	25	17	21	23
Zimmerman High School	13	18	19	23	26
MN Less than 10 Enrolled	745	752	795	710	761
No HS Listed	69	48	63	50	38
Iowa	22	23	20	16	14
North Dakota	27	31	25	21	26
South Dakota	11	17	10	13	10
Wisconsin	56	62	61	62	69
Other - GED	304	269	253	193	161
Other - Home School	48	52	80	80	81
Other - International	97	105	110	122	156
Other - State Unknown	13	9	6	7	
Other Minnesota	34	24	24	23	27
Out of State	135	151	165	146	159
TOTAL	4751	4946	4924	4701	4412

source: EMP11 Students 04/19/2016

Academic Progress and Degrees Earned

MAJOR HEADCOUNT BY DEPARTMENT - TABLE 18

This chart lists first major in record keeping system only. If a student has more than one major, the additional major(s) are not listed.

Major Dept	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
ACCOUNTING	118	104	93	93	75
ARCH CONSTRUCTION TECH	39	32	35	37	37
AUTO BODY	44	33	32	36	24
AUTOMOTIVES	103	87	91	100	76
BIO MEDICAL		5	6	8	9
BUSINESS MGT	185	227	208	216	216
CARDIO TECH	19	13	18	11	11
CARPENTRY	39	43	39	28	24
CENTER OF EXCELLENCE				13	11
CHILD CARE	99	119	123	88	80
COMPUTER PR	80	95	93	81	97
CULINARY ART	42	38	45	28	19
DENTAL ASST	51	50	42	27	19
DENTAL HYG	19	25	20	18	15
ELECTR CONSTRUCTION	69	80	68	75	82
ENERGY/ELEC	93	86	97	79	67
FARM MGMT	93	99	101	90	93
FINANCE/CREDIT	24	26	17	20	24
HEALTH DATA	7	5	6	5	3
HEALTH INFO TECH	103	111	101	73	58
HEALTH SCIENCE BROADFIELD		620	438	276	203
HVAC	37	45	45	40	40
IT INFRASTRUCTURE	73	77	74	69	63
LAND SURVEY/CIVIL ENG	17	33	38	28	38
LEGAL SUPPORT	78	59	51	34	18
LIBERAL ARTS/SCIENCE	1,595	1,525	1,936	2,194	2,188
MACHINE TECH	65	83	64	61	50
MARKETING/DESIGN	77	67	72	56	53
MECHANICAL DESIGN	31	38	34	33	31
MEDIUM/HEAVY TRK	50	56	55	49	49
NURSING(ADN)	38	41	33	22	24
OFFICE ADMIN	40	31	30	28	29
PARAMEDICINE	31	22	14	22	18
PLUMBING	24	18	21	15	23
PRACTICAL NURSING	91	90	39	22	43
PUBLIC WELFARE FINANCIAL	32				
SALES MANAGEMENT	71	63	67	60	46
SONOGRAPHY	21	23	16	14	15
SURG TECH	19	15	6	7	14
UNCODED	285	246	257	182	218
UNDECLARED	776	433	330	296	149
WATER ENVIN	47	36	37	36	34
WELDING	26	47	32	31	26
TOTAL	4751	4946	4924	4701	4412

source: EPM 11 Students 11/21/2017

DISCIPLINE SUMMARY BY CREDITS SOLD - TABLE 19

Major Department	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
ACCOUNTING	1374	1212	981	1000	811
ARCH CONSTRUCTION TECH	516	372	425	460	470
AUTO BODY	612	445	454	544	337
AUTOMOTIVES	1480	1348	1325	1394	1021
BIO MEDICAL		60	83	76	93
BUSINESS MGT	2074	2357	2134	2178	2277
CARDIO TECH	185	99	172	109	118
CARPENTRY	571	616	539	381	300
CENTER OF EXCELLENCE		9	3	46	43
CHILD CARE	1231	1399	1451	1077	952
COMPUTER PR	897	1103	1096	896	1050
CULINARY ART	610	470	618	423	250
DENTAL ASST	633	629	479	277	181
DENTAL HYG	266	350	260	227	193
ELECTR CONSTRUCTION	1062	1315	1091	1217	1369
ENERGY/ELEC	1106	997	1131	935	822
FARM MGMT	467	498	507	460	456
FINANCE/CREDIT	222	264	183	196	258
HEALTH DATA	92	65	59	37	30
HEALTH INFO TECH	1172	1263	1136	790	593
HEALTH SCIENCE BROADFIELD		5831	4146	2903	1929
HVAC	540	635	622	584	551
IT INFRASTRUCTURE	748	821	787	725	673
LAND SURVEY/CIVIL ENG	223	490	578	430	555
LEGAL SUPPORT	830	595	482	351	179
LIBERAL ARTS/SCIENCE	16175	15667	19735	22664	23024
MACHINE TECH	953	1184	869	814	732
MARKETING/DESIGN	964	810	903	695	686
MECHANICAL DESIGN	382	460	445	418	415
MEDIUM/HEAVY TRK	643	697	715	680	665
NURSING(ADN)	319	495	399	264	288
OFFICE ADMIN	424	349	340	336	293
PARAMEDICINE	312	221	168	208	198
PLUMBING	393	291	361	232	395
PRACTICAL NURSING	1280	1139	527	300	556
PUBLIC WELFARE FINANCIAL	180				
SALES MANAGEMENT	777	699	756	681	504
SONOGRAPHY	168	181	119	103	179
SURG TECH	206	171	66	79	154
UNCODED	1131	961	1031	817	907
UNDECLARED	6529	2978	2085	1862	1375
WATER ENVIN	803	571	595	580	558
WELDING	414	680	466	456	381
TOTAL	48,964	50,797	50,322	48,905	46,821

source: EMP11 Students 11/21/2017

PSEO ENROLLMENT - TABLE 20

	Fall 12	Fall 13	Fall 14	Fall 15	Fall 16
PSEO	92	125	134	132	176

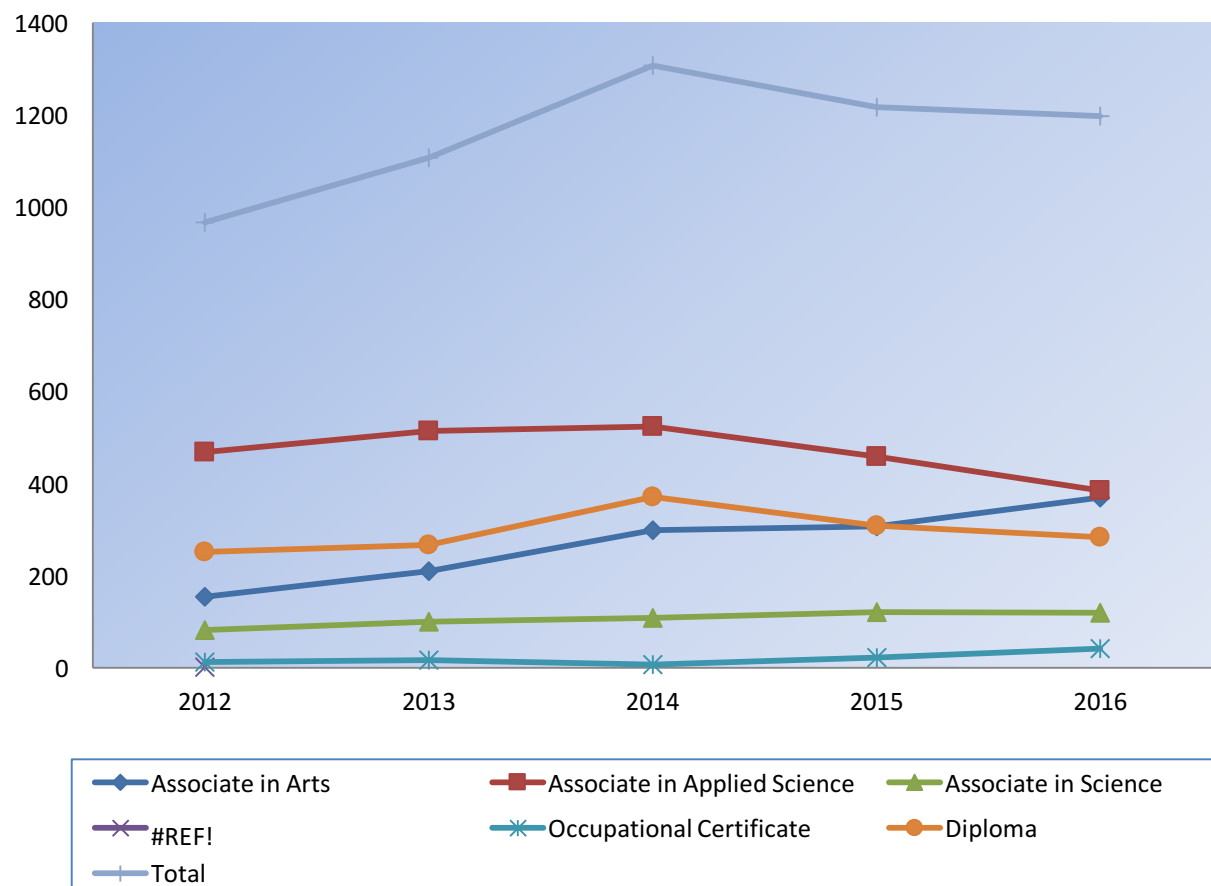
Source: EPM 11 PSEO Students Enrolled 11/20/2017

DEGREES AWARDED BY FISCAL YEAR - TABLE 21

	2012	2013	2014	2015	2016
Associate in Arts	154	210	298	307	369
Associate in Applied Science	468	513	523	458	385
Associate in Science	81	100	108	121	119
Advanced Technical Certificate					
Occupational Certificate	12	17	7	22	41
Diploma	255	267	370	308	283
Total	970	1107	1306	1216	1197

Total Students	936	1055	1121	1091	1169
----------------	-----	------	------	------	------

Source: EPM 11 Student Awards 11/22/2017



ENTERING STUDENTS PERSISTENCE, GRADUATION, TRANSFER AND SUCCESS RATES - TABLE 22

		Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Entering Students		1877	1946	2061	2132	1913
First Spring	Retained	69.5%	70.6%	68.1%	67.7%	67.5%
	Transferred	6.1%	6.6%	6.2%	7.2%	5.9%
	Graduated	0.1%	0.2%	0.0%	0.4%	0.2%
	<i>Success</i>	76.1%	77.9%	74.7%	75.6%	74.0%
Second Fall	Retained	43.1%	46.1%	44.5%	44.7%	41.5%
	Transferred	15.3%	13.6%	14.1%	17.0%	15.8%
	Graduated	3.0%	4.9%	2.7%	3.2%	4.6%
	<i>Success</i>	63.1%	67.0%	63.2%	66.6%	63.5%
Second Spring	Retained	38.2%	39.3%	37.9%	37.3%	
	Transferred	16.9%	15.5%	16.4%	19.0%	
	Graduated	4.9%	6.6%	4.7%	5.2%	
	<i>Success</i>	62.1%	64.3%	61.5%	63.5%	
Third Fall	Retained	21.0%	21.8%	20.9%	19.0%	
	Transferred	21.2%	19.4%	21.0%	22.1%	
	Graduated	15.5%	17.6%	16.9%	18.2%	
	<i>Success</i>	61.0%	63.3%	62.1%	62.6%	
Third Spring	Retained	15.4%	17.4%	16.4%		
	Transferred	21.5%	20.0%	21.1%		
	Graduated	18.9%	21.3%	20.7%		
	<i>Success</i>	59.7%	63.3%	62.2%		
Fourth Fall	Retained	9.6%	10.1%	9.8%		
	Transferred	21.4%	20.9%	21.3%		
	Graduated	24.3%	27.0%	26.4%		
	<i>Success</i>	61.1%	63.9%	63.3%		
Fourth Spring	Retained	8.2%	7.9%			
	Transferred	20.8%	20.6%			
	Graduated	25.7%	28.9%			
	<i>Success</i>	61.1%	63.7%			
Fifth Fall	Retained	4.4%	4.7%			
	Transferred	19.4%	20.0%			
	Graduated	29.1%	32.5%			
	<i>Success</i>	61.4%	65.0%			
Fifth Spring	Retained	4.0%				
	Transferred	19.1%				
	Graduated	29.7%				
	<i>Success</i>	62.1%				
Sixth Fall	Retained	2.8%				
	Transferred	18.3%				
	Graduated	31.0%				
	<i>Success</i>	63.2%				

Source: V_DASH_ENROLLMENT_DTL_2 11/27/2017

RETENTION FOR FALL 2011 COHORT, NEW FULL-TIME STUDENTS - TABLE 23

Retention for Fall 2011 Cohort, New Full-time Students																		
			Fall															
			2011	Spring 2012		Grad	Fall 2012		Spring 2013		Grads	Fall 2013		Spring 2014		Grads	Total Grads	
			Number	Number	Rate	2012	Number	Rate	Number	Rate	2013	Number	Rate	Number	Rate	2014	Number	Rate
Gender																		
		Female	425	356	83.8%	14	220	51.8%	165	38.8%	59	92	21.6%	53	12.5%	64	137	32.2%
		Male	568	421	74.1%	27	241	42.4%	140	24.6%	102	62	10.9%	42	7.4%	53	182	32.0%
Ethnicity																		
		American Indian or Alaska Native	4	2	50.0%	0	1	25.0%	1	25.0%	0	1	25.0%	1	25.0%	0	0	0.0%
		Asian	12	8	66.7%	1	4	33.3%	3	25.0%	1	2	16.7%	0	0.0%	1	3	25.0%
		Black or African American	54	42	77.8%	1	23	42.6%	20	37.0%	1	15	27.8%	12	22.2%	3	5	9.3%
		Hispanic of any race	26	16	61.5%	0	11	42.3%	6	23.1%	3	3	11.5%	2	7.7%	2	5	19.2%
		Native Hawaiian or Other Pacific Islander	1	0	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%
		Nonresident Alien	2	1	50.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%
		Two or more races	35	28	80.0%	0	24	68.6%	14	40.0%	5	7	20.0%	6	17.1%	6	11	31.4%
		Unknown race and ethnicity	2	1	50.0%	0	1	50.0%	1	50.0%	0	1	50.0%	1	50.0%	0	0	0.0%
		White	857	679	79.2%	39	397	46.3%	260	30.3%	151	125	14.6%	73	8.5%	105	295	34.4%
Age Group																		
		18 or less	403	315	78.2%	15	203	50.4%	151	37.5%	51	69	17.1%	43	10.7%	51	117	29.0%
		19 - 20	289	233	80.6%	8	117	40.5%	77	26.6%	40	47	16.3%	26	9.0%	35	83	28.7%
		21 - 24	145	110	75.9%	10	64	44.1%	32	22.1%	34	16	11.0%	10	6.9%	13	57	39.3%
		25 - 34	108	83	76.9%	4	52	48.1%	32	29.6%	26	15	13.9%	11	10.2%	12	42	38.9%
		35 - 44	28	22	78.6%	3	17	60.7%	6	21.4%	9	3	10.7%	3	10.7%	1	13	46.4%
		45 - 54	14	9	64.3%	1	6	42.9%	5	35.7%	1	2	14.3%	1	7.1%	4	6	42.9%
		55 or greater	5	4	80.0%	0	2	40.0%	2	40.0%	0	2	40.0%	1	20.0%	1	1	20.0%
		Unknown	1	1	100.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%
Admit Status																		
		High School	27	22	81.5%	0	14	51.9%	10	37.0%	2	7	25.9%	4	14.8%	5	7	25.9%
		Undergraduate Other	1	0	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	1	100.0%	0	0	0.0%
		Undergraduate Regular	558	441	79.0%	13	261	46.8%	197	35.3%	62	101	18.1%	62	11.1%	66	141	25.3%
		Undergraduate Transfer	407	314	77.1%	28	186	45.7%	98	24.1%	97	46	11.3%	28	6.9%	46	171	42.0%
TOTALS			993	777	78.2%	41	461	46.4%	305	30.7%	161	154	15.5%	95	9.6%	117	319	32.1%

RETENTION FOR FALL 2012 COHORT, NEW FULL-TIME STUDENTS - TABLE 24

Retention for Fall 2012 Cohort, New Full-time Students																		
			Fall 2012	Spring 2013		Grad 2013	Fall 2013		Spring 2014		Grads 2014	Fall 2014		Spring 2015		Grads 2015	Total Grads	
			Number	Number	Rate		Number	Rate	Number	Rate		Number	Rate	Number	Rate		Number	Rate
Gender																		
		Female	390	316	81.0%	11	210	53.8%	130	33.3%	80	67	17.2%	41	10.5%	73	164	42.1%
		Male	578	443	76.6%	36	278	48.1%	142	24.6%	125	68	11.8%	41	7.1%	59	220	38.1%
Ethnicity																		
		American Indian or Alaska Native	4	2	50.0%	0	1	25.0%	1	25.0%	0	1	25.0%	1	25.0%	0	0	0.0%
		Asian	12	8	66.7%	1	4	33.3%	3	25.0%	1	2	16.7%	0	0.0%	1	3	25.0%
		Black or African American	54	42	77.8%	1	23	42.6%	20	37.0%	1	15	27.8%	12	22.2%	3	5	9.3%
		Hispanic of any race	26	16	61.5%	0	11	42.3%	6	23.1%	3	3	11.5%	2	7.7%	2	5	19.2%
		Native Hawaiian or Other Pacific Islander	1	0	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%
		Nonresident Alien	2	1	50.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%
		Two or more races	35	28	80.0%	0	24	68.6%	14	40.0%	5	7	20.0%	6	17.1%	6	11	31.4%
		Unknown race and ethnicity	2	1	50.0%	0	1	50.0%	1	50.0%	0	1	50.0%	1	50.0%	0	0	0.0%
		White	857	679	79.2%	39	397	46.3%	260	30.3%	151	125	14.6%	73	8.5%	105	295	34.4%
Age Group																		
		18 or less	364	292	80.2%	17	188	51.6%	126	34.6%	60	63	17.3%	35	9.6%	62	139	38.2%
		19 - 20	261	191	73.2%	16	128	49.0%	73	28.0%	56	33	12.6%	19	7.3%	26	98	37.5%
		21 - 24	152	111	73.0%	8	63	41.4%	33	21.7%	29	19	12.5%	8	5.3%	17	54	35.5%
		25 - 34	113	91	80.5%	8	66	58.4%	38	33.6%	35	19	16.8%	12	10.6%	17	60	53.1%
		35 - 44	30	18	60.0%	3	12	40.0%	7	23.3%	7	7	23.3%	3	10.0%	2	12	40.0%
		45 - 54	19	17	89.5%	0	10	52.6%	4	21.1%	9	1	5.3%	1	5.3%	3	12	63.2%
		55 or greater	8	7	87.5%	1	4	50.0%	0	0.0%	6	0	0.0%	0	0.0%	0	7	87.5%
		Unknown	1	1	100.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%
Admit Status																		
		High School	34	27	79.4%	1	20	58.8%	13	38.2%	4	7	25.9%	4	14.8%	5	7	25.9%
		Undergraduate Other	3	0	0.0%	0	0	0.0%	0	0.0%	1	0	0.0%	1	100.0%	0	0	0.0%
		Undergraduate Regular	497	386	77.7%	25	251	50.5%	167	33.6%	74	101	18.1%	62	11.1%	66	141	25.3%
		Undergraduate Transfer	413	314	76.0%	27	200	48.4%	101	24.5%	123	46	11.3%	28	6.9%	46	171	42.0%
TOTALS			947	727	76.8%	53	471	49.7%	281	29.7%	202	142	15.0%	78	8.2%	127	382	40.3%

RETENTION FOR FALL 2013 COHORT, NEW FULL-TIME STUDENTS - TABLE 25

Retention for Fall 2013 Cohort, New Full-time Students																		
			Fall															
			2013	Spring 2014		Grad	Fall 2014		Spring 2015		Grads	Fall 2015		Spring 2016		Grads	Total Grads	
			Number	Number	Rate	2014	Number	Rate	Number	Rate	2015	Number	Rate	Number	Rate	2016	Number	Rate
Gender																		
		Female	425	356	83.8%	14	220	51.8%	165	38.8%	59	92	21.6%	53	12.5%	64	137	32.2%
		Male	568	421	74.1%	27	241	42.4%	140	24.6%	102	62	10.9%	42	7.4%	53	182	32.0%
Ethnicity																		
		American Indian or Alaska Native	1	1	100.0%	0	1	100.0%	1	100.0%	0	1	100.0%	1	100.0%	0	0	0.0%
		Asian	11	8	72.7%	0	2	18.2%	0	0.0%	2	1	9.1%	0	0.0%	1	3	27.3%
		Black or African American	44	30	68.2%	0	16	36.4%	11	25.0%	3	2	4.5%	2	4.5%	3	6	13.6%
		Hispanic of any race	50	41	82.0%	4	25	50.0%	18	36.0%	8	7	14.0%	3	6.0%	8	20	40.0%
		Native Hawaiian or Other Pacific Islander	1	1	100.0%	0	0	0.0%	1	100.0%	0	0	0.0%	0	0.0%	1	1	100.0%
		Nonresident Alien	1	1	100.0%	0	1	100.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%
		Two or more races	42	31	73.8%	0	16	38.1%	10	23.8%	5	7	16.7%	6	14.3%	2	7	16.7%
		Unknown race and ethnicity	3	2	66.7%	0	1	33.3%	0	0.0%	1	0	0.0%	0	0.0%	0	1	33.3%
		White	816	645	79.0%	43	427	52.3%	231	28.3%	187	117	14.3%	70	8.6%	117	347	42.5%
Age Group																		
		18 or less	435	354	81.4%	14	229	52.6%	135	31.0%	85	65	14.9%	37	8.5%	67	166	38.2%
		19 - 20	262	204	77.9%	11	119	45.4%	58	22.1%	61	30	11.5%	25	9.5%	24	96	36.6%
		21 - 24	132	98	74.2%	9	65	49.2%	40	30.3%	27	16	12.1%	8	6.1%	22	58	43.9%
		25 - 34	76	55	72.4%	7	42	55.3%	22	28.9%	16	14	18.4%	6	7.9%	10	33	43.4%
		35 - 44	40	31	77.5%	2	21	52.5%	11	27.5%	10	6	15.0%	2	5.0%	7	19	47.5%
		45 - 54	19	16	84.2%	3	12	63.2%	6	31.6%	6	4	21.1%	4	21.1%	2	11	57.9%
		55 or greater	5	2	40.0%	1	1	20.0%	0	0.0%	1	0	0.0%	0	0.0%	0	2	40.0%
Admit Status																		
		High School	57	49	86.0%	0	41	71.9%	26	45.6%	10	10	17.5%	8	14.0%	15	25	43.9%
		Undergraduate Other	2	0	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%
		Undergraduate Regular	525	415	79.0%	19	252	48.0%	153	29.1%	84	83	15.8%	48	9.1%	66	169	32.2%
		Undergraduate Transfer	385	296	76.9%	28	196	50.9%	93	24.2%	112	42	10.9%	26	6.8%	51	191	49.6%
TOTALS			969	760	78.4%	47	489	50.5%	272	28.1%	206	135	13.9%	82	8.5%	132	385	39.7%

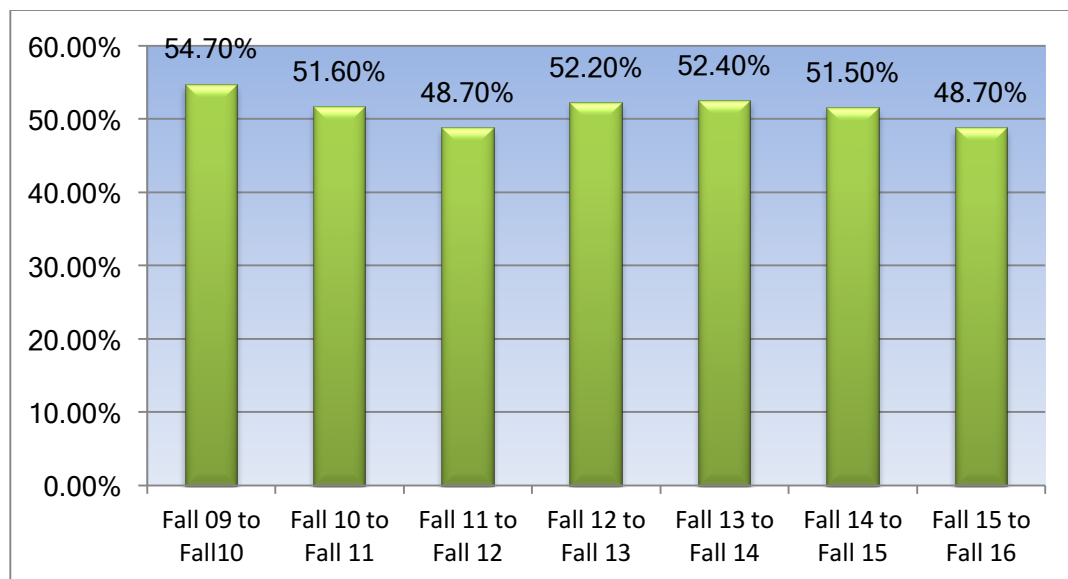
RETENTION FOR FALL 2014 COHORT, NEW FULL-TIME STUDENTS - TABLE 26

Retention for Fall 2014 Cohort, New Full-time Students																		
			Fall															
			2014	Spring 2015	Grad	Fall 2015	Spring 2016	Grads	Fall 2016	Spring 2017	Grads	Total	Grads					
			Number	Number	Rate	2015	Number	Rate	Number	Rate	2016	Number	Rate	Number	Rate	2017	Number	Rate
Gender																		
		Female	457	371	81.2%	14	220	48.1%	133	29.1%	98	61	13.3%	40	8.8%	57	169	37.0%
		Male	582	435	74.7%	37	289	49.7%	148	25.4%	118	64	11.0%	35	6.0%	63	218	37.5%
Ethnicity																		
		American Indian or Alaska Native	6	5	83.3%	0	2	33.3%	1	16.7%	1	1	16.7%	0	0.0%	2	3	50.0%
		Asian	10	9	90.0%	1	4	40.0%	3	30.0%	0	3	30.0%	0	0.0%	2	3	30.0%
		Black or African American	60	40	66.7%	1	18	30.0%	11	18.3%	3	4	6.7%	3	5.0%	0	4	6.7%
		Hispanic of any race	33	24	72.7%	2	12	36.4%	5	15.2%	9	3	9.1%	2	6.1%	2	13	39.4%
		Nonresident Alien	1	1	100.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%
		Two or more races	36	26	72.2%	2	8	22.2%	6	16.7%	4	3	8.3%	2	5.6%	2	8	22.2%
		Unknown race and ethnicity	10	4	40.0%	0	3	30.0%	2	20.0%	1	1	10.0%	1	10.0%	0	1	10.0%
		White	883	697	78.9%	45	462	52.3%	253	28.7%	198	110	12.5%	67	7.6%	112	355	40.2%
Age Group																		
		18 or less	435	354	81.4%	14	229	52.6%	135	31.0%	85	65	14.9%	37	8.5%	67	166	38.2%
		19 - 20	262	204	77.9%	11	119	45.4%	58	22.1%	61	30	11.5%	25	9.5%	24	96	36.6%
		21 - 24	132	98	74.2%	9	65	49.2%	40	30.3%	27	16	12.1%	8	6.1%	22	58	43.9%
		25 - 34	76	55	72.4%	7	42	55.3%	22	28.9%	16	14	18.4%	6	7.9%	10	33	43.4%
		35 - 44	40	31	77.5%	2	21	52.5%	11	27.5%	10	6	15.0%	2	5.0%	7	19	47.5%
		45 - 54	19	16	84.2%	3	12	63.2%	6	31.6%	6	4	21.1%	4	21.1%	2	11	57.9%
		55 or greater	5	2	40.0%	1	1	20.0%	0	0.0%	1	0	0.0%	0	0.0%	0	2	40.0%
Admit Status																		
		High School	46	36	78.3%	0	23	50.0%	14	30.4%	6	8	17.4%	2	4.3%	7	13	28.3%
		Undergraduate Other	1	1	100.0%	0	0	0.0%	1	100.0%	0	0	0.0%	0	0.0%	0	0	0.0%
		Undergraduate Regular	612	485	79.2%	24	292	47.7%	181	29.6%	94	81	13.2%	52	8.5%	65	183	29.9%
		Undergraduate Transfer	380	284	74.7%	27	194	51.1%	85	22.4%	116	36	9.5%	21	5.5%	48	191	50.3%
TOTALS																		
			1039	806	77.6%	51	509	49.0%	281	27.0%	216	125	12.0%	75	7.2%	120	387	37.2%

RETENTION FOR FALL 2015 COHORT, NEW FULL-TIME STUDENTS - TABLE 27

Retention for Fall 2015 Cohort, New Full-time Students																		
			Fall 2015	Spring 2016		Grad 2016	Fall 2016		Spring 2017		Grads 2017	Fall 2017		Spring 2018		Grads 2018	Total Grads	
			Number	Number	Rate		Number	Rate	Number	Rate		Number	Rate	Number	Rate		Number	Rate
Gender																		
		Female	415	326	78.6%	16	199	48.0%	117	28.2%	79	0	0.0%	0	0.0%	0	0	0.0%
		Male	540	408	75.6%	26	249	46.1%	114	21.1%	131	0	0.0%	0	0.0%	0	0	0.0%
Ethnicity																		
		American Indian or Alaska Native	3	2	66.7%	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%
		Asian	10	7	70.0%	0	5	50.0%	6	60.0%	1	0	0.0%	0	0.0%	0	0	0.0%
		Black or African American	70	48	68.6%	1	17	24.3%	14	20.0%	2	0	0.0%	0	0.0%	0	0	0.0%
		Hispanic of any race	41	29	70.7%	1	12	29.3%	7	17.1%	5	0	0.0%	0	0.0%	0	0	0.0%
		Nonresident Alien	4	1	25.0%	0	1	25.0%	1	25.0%	0	0	0.0%	0	0.0%	0	0	0.0%
		Two or more races	37	30	81.1%	1	14	37.8%	4	10.8%	6	0	0.0%	0	0.0%	0	0	0.0%
		Unknown race and ethnicity	5	5	100.0%	0	3	60.0%	1	20.0%	1	0	0.0%	0	0.0%	0	0	0.0%
		White	786	612	77.9%	39	396	50.4%	198	25.2%	195	0	0.0%	0	0.0%	0	0	0.0%
Age Group																		
		18 or less	488	389	79.7%	23	236	48.4%	135	27.7%	98	0	0.0%	0	0.0%	0	0	0.0%
		19 - 20	220	164	74.5%	7	100	45.5%	53	24.1%	47	0	0.0%	0	0.0%	0	0	0.0%
		21 - 24	113	82	72.6%	8	44	38.9%	14	12.4%	26	0	0.0%	0	0.0%	0	0	0.0%
		25 - 34	92	70	76.1%	3	46	50.0%	16	17.4%	28	0	0.0%	0	0.0%	0	0	0.0%
		35 - 44	25	16	64.0%	0	12	48.0%	7	28.0%	8	0	0.0%	0	0.0%	0	0	0.0%
		45 - 54	15	12	80.0%	1	10	66.7%	6	40.0%	3	0	0.0%	0	0.0%	0	0	0.0%
		55 or greater	3	1	33.3%	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%
Admit Status																		
		High School	60	47	78.3%	0	36	60.0%	14	23.3%	21	0	0.0%	0	0.0%	0	0	0.0%
		Undergraduate Other	3	1	33.3%	0	1	33.3%	1	33.3%	0	0	0.0%	0	0.0%	0	0	0.0%
		Undergraduate Regular	551	422	76.6%	25	248	45.0%	153	27.8%	77	0	0.0%	0	0.0%	0	0	0.0%
		Undergraduate Transfer	342	264	77.2%	17	163	47.7%	63	18.4%	112	0	0.0%	0	0.0%	0	0	0.0%
TOTALS			956	734	76.8%	42	448	46.9%	231	24.2%	210	0	0.0%	0	0.0%	0	0	0.0%

FALL TO FALL PERSISTENCE – NEW, FULL-TIME STUDENTS – TABLE 28

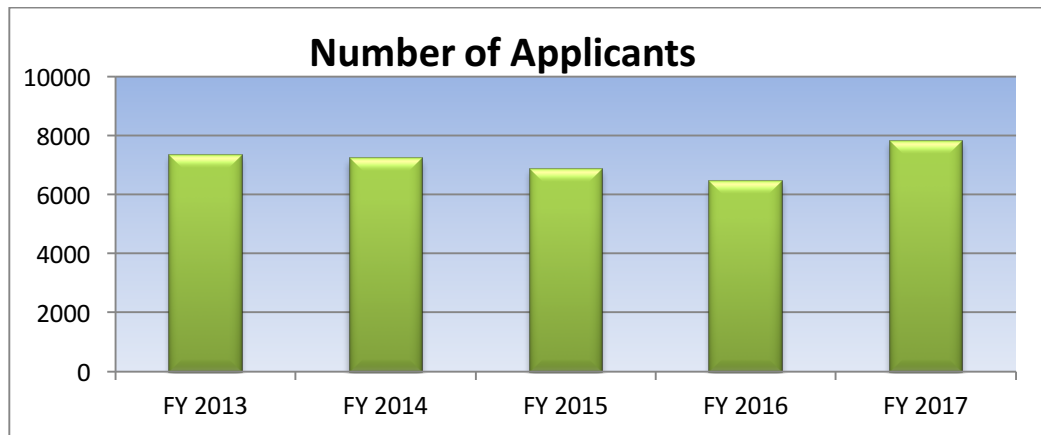


Financial Aid Data

FINANCIAL AID APPLICANTS - TABLE 29

	Number of Applicants
FY 2013	7343
FY 2014	7217
FY 2015	6873
FY 2016	6465
FY 2017	7812

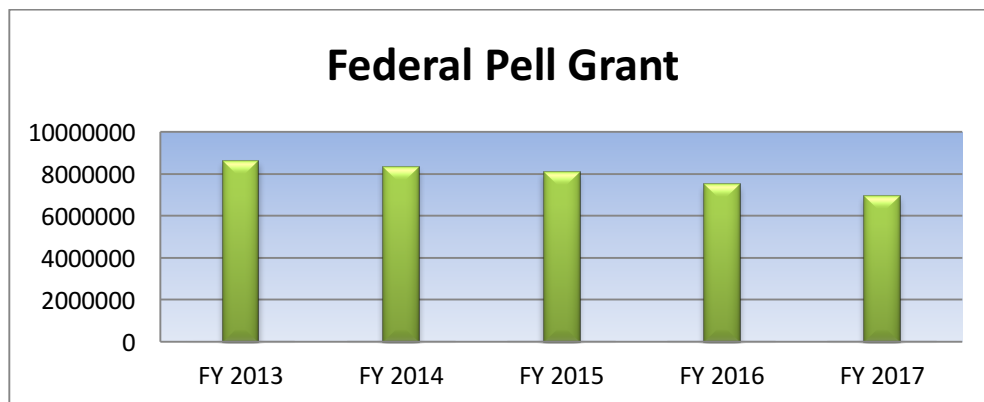
Source: ISRS Reports 10/11/2017



FEDERAL PELL GRANT RECIPIENTS - TABLE 30

	Number of Recipients	Amount Received	Average Award
FY 2013	2785	\$8,623,816.87	\$3,096.52
FY 2014	2673	\$8,317,194.72	\$3,111.56
FY 2015	2571	\$8,095,125.72	\$3,148.63
FY 2016	2368	\$7,490,013.53	\$3,163.01
FY 2017	2164	\$6,960,693.73	\$3,216.59

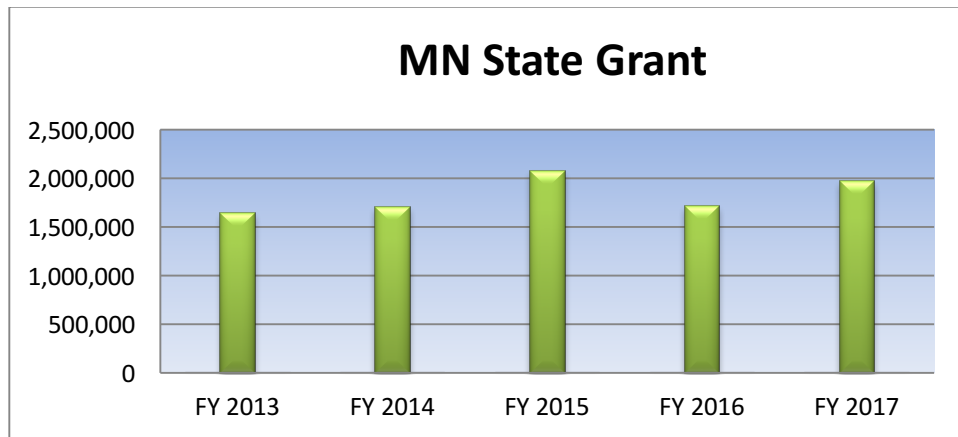
Source: ISRS Reports 10/11/2017



MINNESOTA STATE GRANT RECIPIENTS - TABLE 31

	Number of Recipients	Amount Received	Average Award
FY 2013	2,036	\$1,643,577.00	\$807.26
FY 2014	2130	\$1,698,879.16	\$797.60
FY 2015	2270	\$2,071,001.00	\$912.34
FY 2016	1857	\$1,715,016.00	\$923.54
FY 2017	1791	\$1,971,677.00	\$1,100.88

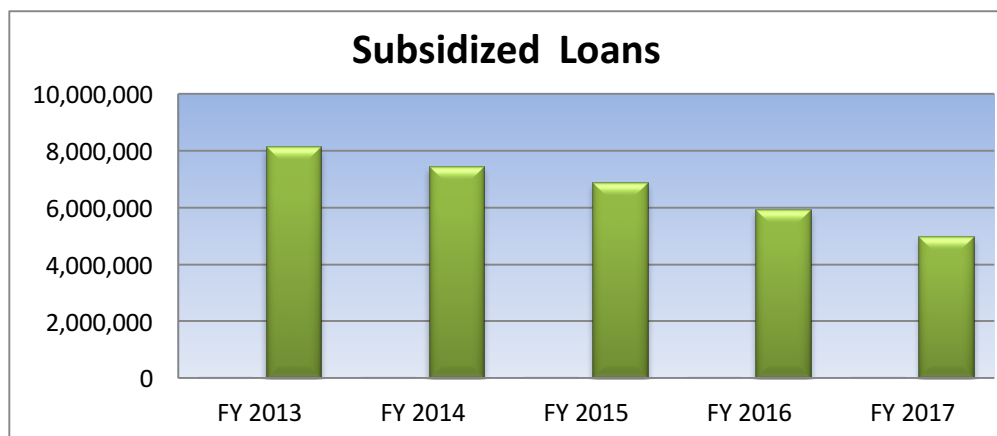
Source: ISRS Reports 10/11/2017



FEDERAL SUBSIDIZED LOANS - TABLE 32

	Number of Recipients	NET Amount	Average Loan
FY 2013	2,598	\$8,112,503.00	\$3,122.60
FY 2014	2,456	\$7,430,155.00	\$3,025.31
FY 2015	2,254	\$6,864,328.00	\$3,045.40
FY 2016	2,004	\$5,910,742.00	\$2,949.47
FY 2017	1,668	\$4,959,701.00	\$2,973.44

Source: ISRS 10/11/2017



FEDERAL UNSUBSIDIZED LOANS - TABLE 33

	Number of Recipients	NET Amount	Average Loan
FY 2013	2,495	\$8,244,057.00	\$3,304.23
FY 2014	2507	\$8,463,766.00	\$3,376.05
FY 2015	2343	\$8,052,719.00	\$3,436.93
FY 2016	2249	\$7,633,925.00	\$3,394.36
FY 2017	1976	\$6,861,254.00	\$3,472.29

Source: ISRS 10/11/2017

MINNESOTA STUDENT EDUCATIONAL LOAN FUNDING (SELF) - TABLE 34

	Number of Recipients	Amount Certified	Average Loan
FY 2013	29	\$126,529.00	\$4,363.07
FY 2014	19	\$93,718.00	\$4,932.53
FY 2015	25	\$110,404.00	\$4,416.16
FY 2016	20	\$102,753.00	\$5,137.65
FY 2017	16	\$70,079.00	\$4,379.94

Source: ISRS 10/11/2017

FEDERAL PARENT LOAN FOR UNDERGRADUATE STUDENTS (PLUS) - TABLE 35

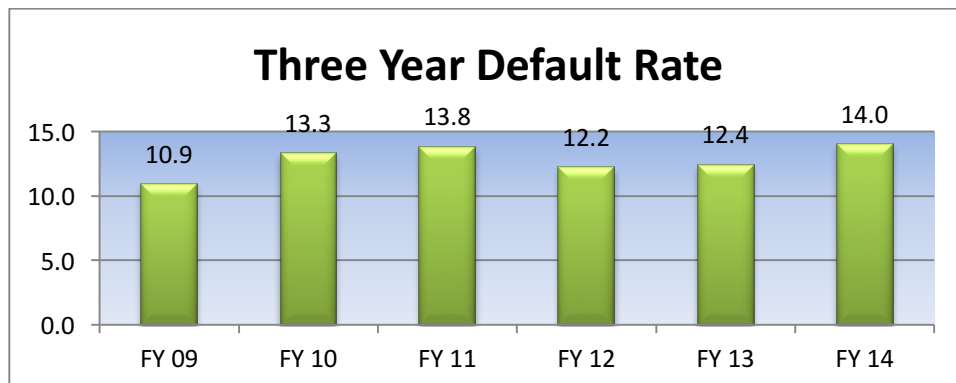
	Number of Recipients	Amount Certified	Average Loan
FY 2013	28	\$148,008.00	\$5,286.00
FY 2014	50	\$243,440.00	\$4,868.80
FY 2015	47	\$239,161.00	\$5,088.53
FY 2016	42	\$219,211.00	\$5,219.31
FY 2017	44	\$194,418.00	\$4,418.59

Source: ISRS 10/11/2017

FEDERAL STUDENT LOAN DEFAULT RATES - TABLE 36

Fiscal Year	2009	2010	2011	2012	2013	2014
Default Rate	10.9	13.3	13.8	12.2	12.4	14

Source: US Department of Education



TUITION AND FEES RATES - TABLE 37

	Tuition and Fees	Tuition Only	Fees Only
FY 2013	176.45	158.91	17.54
FY 2014	176.70	158.91	17.79
FY 2015	176.95	158.91	18.04
FY 2016	177.52	158.91	18.61
FY 2017	176.48	157.32	19.16
FY 2018	178.62	158.89	19.73

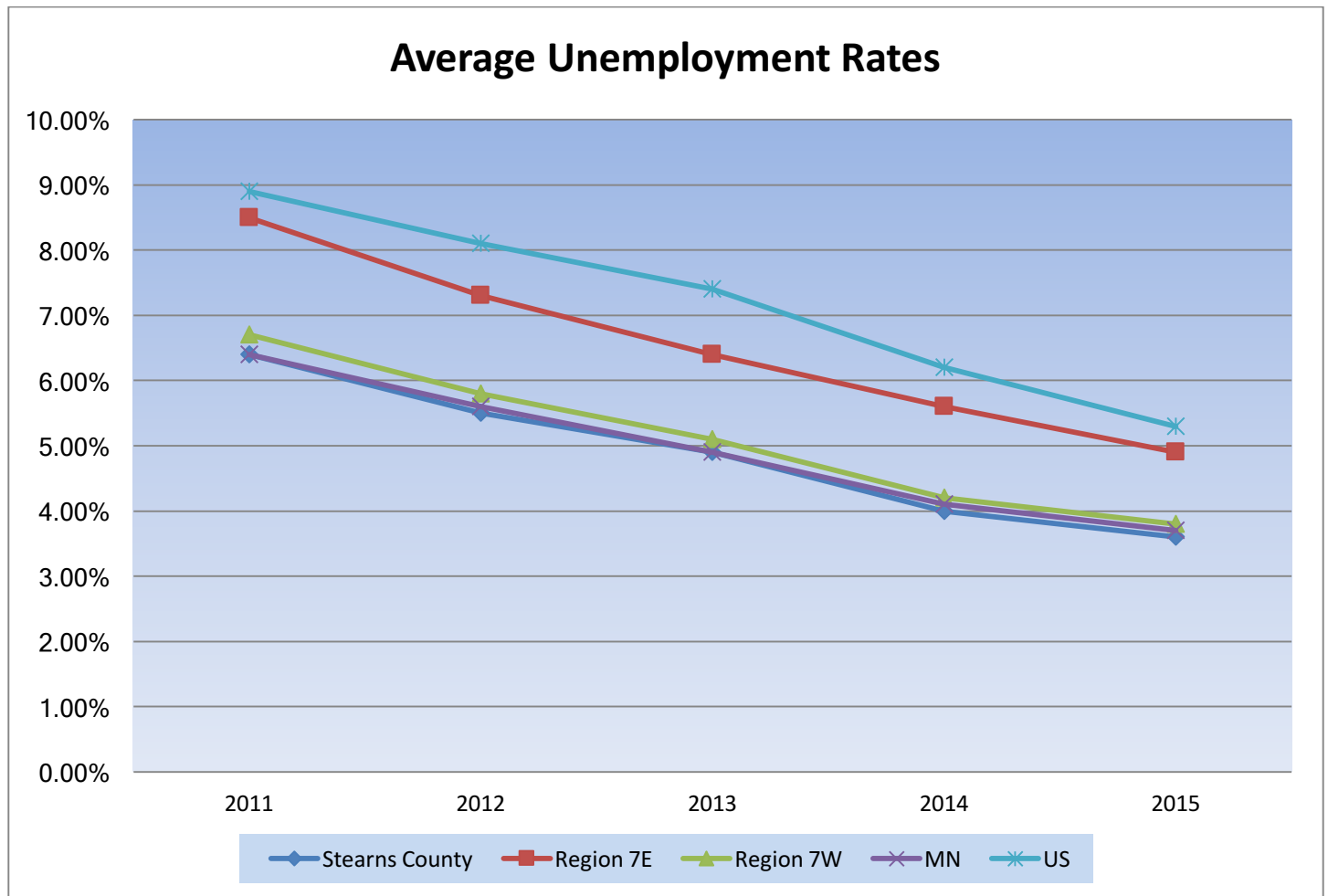
SCTC Business Office data

Regional Population and Employment

UNEMPLOYMENT DATA FOR REGION 7E AND 7W, SERVICE AREA COUNTIES, AND STATE – TABLE 38

	Stearns County	Region 7E	Region 7W	MN	US
2011	6.40%	8.50%	6.70%	6.40%	8.90%
2012	5.50%	7.30%	5.80%	5.60%	8.10%
2013	4.90%	6.40%	5.10%	4.90%	7.40%
2014	4.00%	5.60%	4.20%	4.10%	6.20%
2015	3.60%	4.90%	3.80%	3.70%	5.30%
2016	3.70%	5.10%	3.90%	3.80%	4.90%

Demography Website 2/15/2017



REGIONAL POPULATION ESTIMATES – TABLE 39

	1980	1990	2000	1990-2000 Change		2010	2000-2010Change	
				Actual	Percent		Actual	Percent
Benton	25,187	30,185	34,226	4,041	13.39%	38,451	4,225	12.34%
Mille Lacs	18,430	18,670	22,330	3,660	19.6%	26,097	3,767	16.87%
Morrison	29,311	29,604	31,712	2,108	7.12%	33,198	1,486	4.69%
Sherburne	29,908	41,945	64,417	22,472	53.57%	88,499	24,082	37.38%
Stearns	108,161	118,791	133,166	14,375	12.1%	150,642	17,476	13.12%
Wright	58,681	68,710	89,986	21,276	30.96%	124,700	34,714	38.58%

Region 7E Central	99,779	109,178	136,244	27,066	24.79%	163,789	27,545	20.22%
Region 7W Central	221,937	259,631	321,802	62,164	23.94%	402,292	80,490	25.01%

Minnesota	4,075,970	4,375,099	4,919,492	544,380	12.44%	5,303,925	384,433	7.81%
-----------	-----------	-----------	-----------	---------	--------	-----------	---------	-------

source: Minnesota State Demographic Center Census 2000 and 2010

GREAT RIVER CONSORTIUM HIGH SCHOOL ENROLLMENT – TABLE 40

School Year						
Grade	10-11	11-12	12-13	13-14	14-15	15-16
9th grade	6430	6661	6516	6814	6913	7033
10th grade	6441	6419	6631	6518	6914	6949
11th grade	6498	6353	6339	6588	6552	6870
12th grade	6942	6846	6665	6728	7001	6944

source: Minnesota Department of Education District Enrollment Data 5/12/2016

2015-2016 ENROLLMENT FOR GREAT RIVER – TABLE 41

Grade	Benton	Mille Lacs	Morrison	Sherburne	Stearns	Wright	Total
PK	103	105	115	320	474	507	1624
KG	475	390	376	1333	1783	1949	6306
01	479	451	388	1342	1817	1997	6474
02	472	452	381	1466	1817	2075	6663
03	454	490	416	1459	1847	2213	6879
04	495	472	391	1494	1861	2144	6857
05	453	481	389	1476	1797	2058	6654
06	445	406	385	1622	1779	2164	6801
07	508	466	395	1608	1856	2123	6956
08	478	482	384	1580	1835	2033	6792
09	529	506	440	1544	1912	2102	7033
10	493	481	402	1586	1963	2024	6949
11	449	448	422	1503	1925	2123	6870
12	441	504	454	1476	2008	2061	6944
All Grades	4389	6134	5338	19809	24674	27573	87917

source: Minnesota Department of Education District Enrollment Data 5/12/2016

